

Budget Workshop Minutes April 12 | 2021

City of Center Line
Budget Workshop
Monday April 12, 2021

Budget meeting of the City Council of the City of Center Line, Michigan held on Monday April 12, 2021 at 6:00 pm in the City Hall Council Chambers.

Present: Council Members Pete Harenski, Aaron Delikta, James Reid, Richard Moeller and Mayor Binson. Also present were Dennis Champine, City Manager/Clerk, Mark Knapp, Director of Finance/Treasurer, and Gary McKinney, DPW Superintendent.

Mayor Binson led the Pledge of Allegiance

MOTION by Councilperson Harenski, supported by Councilperson Delikta to adopt the agenda as presented.

AYES: 5 Nays: 0

MOTION CARRIED

AUDIENCE COMMUNICATION

None

BUDGET WORKSHOP

Mark Knapp, Treasurer read into record the Budget Summary

There was discussion regarding General Fund Revenues and the Master Fee Schedule. Mr. Knapp, Treasurer went over the utility rates and enterprise revenues. Much discussion regarding Medical Marijuana – revenue needs to be in a separate account. Questions regarding estimated water bills, where are we at with new meters being installed

Mr. McKinney, DPW Superintendent discussed the budget for his department Water Sewer Fund, Major and Local Street Funds. TEDF Grant monies \$250,00 for road repairs

ADJOURNMENT

MOTION by Councilperson Reid, supported by Councilperson Moeller to adjourn at 7:50 PM

AYES: 5 NAYS: 0

MOTION CARRIED

Meeting adjourned at 7:20 PM

Dennis Champine
City Manager/Clerk